

Income, Expenditure and Surplus/Deficit of Old Barracks Rebuilding Fund

FY2015

NT\$1,000

Items	This year's budgets		Last year's budgets		Final accounts of year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing Sources	19,310,096	100.00	4,196,954	100.00	5,894,021	100.00	15,113,142	360.10	
Expropriations	-	-	-	-	-	-	-	-	
Debts	-	-	-	-	-	-	-	-	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	1,797,616	9.31	3,285,258	78.28	908,647	15.42	-1,487,642	45.28	
Government Appropriations	17,504,364	90.65	909,036	21.66	4,797,057	81.39	16,595,328	1,825.60	
Others	8,116	0.04	2,660	0.06	188,317	3.20	5,456	205.11	
Expenditures and Other Financing Uses	4,123,249	21.35	3,948,266	94.07	6,117,993	103.80	174,983	4.43	
Bo'ai Project	800,000	4.14	500,000	11.91	932,468	15.82	300,000	60.00	
Taichung Airport removing and Building	156,710	0.81	683,300	16.28	959,652	16.28	-526,590	77.07	
Old Barracks Rebuilding Project	2,220,533	11.50	1,479,257	35.25	1,056,912	17.93	741,276	50.11	
General Administration	886,825	4.59	1,261,289	30.05	3,150,249	53.45	-374,464	29.69	
Buildings and Equipments	59,091	0.31	24,280	0.58	18,445	0.31	34,811	143.37	
General Construction and Facility Plan	90	-	140	-	267	-	-50	35.71	
Surplus (Deficits-)	15,186,847	78.65	248,688	5.93	-223,972	-3.80	14,938,159	6,006.79	
Accumulated Funds, Beginning of period	21,374,189		19,233,891		24,869,446				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of period	36,561,036		19,482,579		24,645,474				