

Income, Expenditure and Surplus/Deficit of Central Government Debt Service Funds
FY2015

NT\$1,000

Items	This year's budgets		Last year's budgets		Final accounts of the year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing Sources	911,648,356	100.00	959,746,582	100.00	903,586,981	100.00	-48,098,226	5.01	
Expropriations	-	-	-	-	-	-	-	-	
Debts	911,644,316	100.00	959,738,244	100.00	903,577,768	100.00	-48,093,928	5.01	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	4,040	-	8,338	-	9,213	-	-4,298	51.55	
Government Appropriations	-	-	-	-	-	-	-	-	
Others	-	-	-	-	-	-	-	-	
Expenditures and Other Financing Uses	911,644,380	100.00	959,738,224	100.00	903,792,965	100.02	-48,093,844	5.01	
Debt Repayments	911,644,316	100.00	959,738,119	100.00	903,790,268	100.02	-48,093,803	5.01	
General Administration	64	-	105	-	2,697	-	-41	39.05	
Surplus (Deficits-)	3,976	-	8,358	-	-205,984	-0.02	-4,382	52.43	
Accumulated Funds, Beginning of period	330,201		542,276		535,827				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of period	334,177		550,634		329,843				